

**LAW AND JUSTICE GROUP  
SUMMARY**

	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Local Cost</u>
<b><u>GENERAL FUND</u></b>				
COUNTY TRIAL COURTS:				
DRUG COURT PROGRAMS	5-1-1	358,096	358,096	-
GRAND JURY	5-1-5	201,460	-	201,460
INDIGENT DEFENSE	5-1-8	9,219,969	-	9,219,969
JUDICIAL BENEFITS/FACILITIES COSTS	5-1-12	1,873,598	-	1,873,598
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	5-1-15	34,090,295	23,721,081	10,369,214
DISTRICT ATTORNEY:				
CRIMINAL	5-2-1	36,907,410	21,148,905	15,758,505
CHILD ABDUCTION	5-2-13	773,000	-	773,000
LAW AND JUSTICE GROUP ADMINISTRATION	5-3-1	115,587	49,000	66,587
PROBATION:				
ADMINISTRATION & COMMUNITY CORRECTIONS	5-4-1	34,872,731	21,149,322	13,723,409
DETENTION CORRECTIONS	5-4-18	43,546,689	16,223,754	27,322,935
PRE-TRIAL DETENTION	5-4-27	512,610	-	512,610
AB 1913 GRANT	5-4-30	260,781	260,781	-
COURT-ORDERED PLACEMENTS	5-4-14	7,382,883	-	7,382,883
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER	5-5-1	5,345,789	1,039,936	4,305,853
PUBLIC DEFENDER	5-6-1	19,718,736	500,000	19,218,736
SHERIFF	5-7-1	256,705,621	170,704,153	86,001,468
TOTAL GENERAL FUND		<u>451,885,255</u>	<u>255,155,028</u>	<u>196,730,227</u>
<b><u>SPECIAL REVENUE FUND</u></b>				
		<u>Approp</u>	<u>Revenue</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE SEISMIC SURCHARGE	5-1-19	4,236,719	972,000	3,264,719
COURTHOUSE FACILITY - EXCESS 25%	5-1-22	3,830,935	1,227,000	2,603,935
SURCHARGE ON LIMITED FILINGS	5-1-26	1,120,000	1,120,000	-
INDIGENT DEFENSE REGISTRATION FEE		519,040	133,500	385,540
DISTRICT ATTORNEY CONSOLIDATED	5-2-17	6,991,440	4,619,000	2,372,440
LAW AND JUSTICE ADMINISTRATION:				
2000 LOCAL LAW ENFORCEMENT BLOCK GRANT	5-3-13	-	-	-
2001 LOCAL LAW ENFORCEMENT BLOCK GRANT	5-3-9	89,999	3,080	86,919
2002 LOCAL LAW ENFORCEMENT BLOCK GRANT	5-3-5	232,612	3,568	229,044
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM (AB 1913)	5-4-37	12,335,706	6,320,513	6,015,193
PUBLIC ADMIN/GUARDIAN/CONSERV/CORONER				
FORENSIC PATHOLOGY GRANT	5-5-14	12,068	95	11,973
SHERIFF:				
SHERIFF CONSOLIDATED	5-7-18	26,113,374	16,245,517	9,867,857
TOTAL SPECIAL REVENUE FUNDS		<u>55,481,893</u>	<u>30,644,273</u>	<u>24,837,620</u>